Quidditch Australia Incorporated

2016 Annual General Meeting

Date: Friday 9th December, 2016

Location: Visitor Centre Theatrette, Australian Institute
             of Sport, Leverrier St, Bruce, ACT 2617

Contents

Agenda

1. Key Point Presentation

A recap of the year that was 2016, and a forward look into Quidditch Australia's plan for 2017.

Presentations from the Chairperson, Gameplay, and Membership directors will be given with a Q&A after each presentation.

2. Financial Review

To review, consider, and adopt the financial statements of the association for the year ended 31st September, and the reports of the board of directors and auditors thereon.

3. Elections

General elections to be held during the AGM

4. General Business

Any general business raised by the floor

Attendees

Board Members:	Nicholas Hirst
	Matthew Ingram
	Thomas Russell
	Alise Thomas

State Delegates^:	QAQ	Thiline Widaganamage
	QNSW	Scott Palmer
	SAQA	Kirsty Lucas
	VQA	Kassi Hays
	WAQA	Katelyn Stubberfield

Club Delegates/Proxies^:	ACU	Scott Bellamy* (Left: 6:22)
	ANU	Oscar Cozens
	Augureys	Maaika Tredrea
	Centaurs	Chloe Bridle
	Flinders	Minetta Hedger-Smith
	Glenelg	Ezra Juanta
	Griffith	Scott Bellamy [Proxy]* (Left: 6:22)
	La Trobe	Regina Atkinson [Proxy] (Arrived: 5:08)
	Macquarie	Geoffrey Talbott
	Manticores	Dean Rodhouse
	Monash	Nicola Gertler
	Newcastle	James Hosford
	Phoenixes	James Hyder
	QUT	Matthew Crook
	Unicorns	Emily Merry (Arrived: 5:04)
	UNSW	Rajtilak Kapoor
	UQ	Nicholas Cruickshank
	USyd	Lachlan Chisholm
		Paul Harrison
	USC	Abbey Crook
	UTS	Matt Blissenden
	Weasleys	Arthur Papadam

Wollongong	Annabel Murdoch
WSQC	Stephen Butler

* Individual is representing multiple clubs via proxy

Basilisks

          Wrackspurts

^See Appendix A for full list of member states and clubs

AGM Opened

Quorum requires 60% of state and club delegates be present. Quorum has been met with 27 present eligible members representing 87% of current member states and clubs.

The meeting is opened at 4:14pm. An acknowledgment of country is given by Nicholas Hirst.

Motion to accept Quidditch Australia Inc. 2015 AGM Minutes as moved by Ingram (Board)
Seconded – Russell (Board)

In Favour – 27
Against – 0
Abtasin – 0

Motion Passes

Motion to allow late delegates to vote once they arrive as moved by Gertler (Monash)
Seconded – Cozens (ANU)

In Favour – 25
Against – 1
Abstain – 1

Motion Passes

Key Point Presentations

Chairperson's Report

Summary of oral report delivered by Chairperson, Nicholas Hirst:

Quidditch Australia has experienced great growth over the last twelve months. Membership numbers continue to grow in terms of both individuals and teams.

We had a successful international campaign with our first World Cup victory! The dropbears beat two-time defending champions, the USA, 150* - 130 to claim the title. An excellent improvement from our 200* - 0 defeat two years earlier at the last Global Games.

The World Cup represented a significant media opportunity for Australian quidditch, even more so after our win. We feel like this was well capitalised on, providing us with many media and recruitment opportunities.

State of Origin was held for the first time. This represented a great achievement in Australian gameplay. It reflected the increase in skill across the talent, and help to foster further growth. The title was eventually taken by the Victorian Leadbeaters winning five of the nine games. The inclusion of a NSW B team and a Queensland state team for the last tournament was an excellent addition to the series. We hope to continue to grow this tournament next year, though it's format will likely change.

For 2017 our focus will be on continuing to improve gameplay but also working to achieve improvements in management including creating a more diverse volunteer base. This will include the establishment of several QA subcommittees and the appointment of a non-board official HR advisor.

Gertler (Monash):

 Are you looking at having a whole gameplay committee, rather than just a gameplay coordinator?

Answer: Yes, that will be a committee of around 6 people, appointed by the board (not elected), and they won't be included in the Constitution.

Membership Report

Summary of oral report delivered by Director Matthew Ingram, Membership:

This year witnessed the largest growth in our history. It is all but certain we will continue to grow at a similar if not even higher rate over the next year, and beyond. QNSW is the largest state body followed by VQA. SAQA demonstrated the highest growth almost doubling in size, as to be expected from the newest state.

Trial members are currently counted in the membership list as "members" but they probably shouldn't be. This results in people being counted twice, thus messing up our growth calculations. This will change for next year.

In terms of the practical elements, there are three main problems.

One: Privacy Concerns

Quidditch Australia, through the membership lists, has access to most people's personal identification details. This such as name, date of birth, and address which would be used for nefarious purposes in the wrong hands. QA also has personal health information from tournament sign ups. We are both morally and legally obliged to not share this information.

Two: Manual Process

Due to lack of funds and size, we cannot outsource any of our data or process. That means each membership transaction must be checked by us by hand. And that means a lot of work.

Things that complicate this include the high use of pseudonyms. This sometimes means people will be registered under two different names between their club, state, and QA. This cause a lot of confusion. Solution will be to include a "legal" and "preferred" name section. This accommodates many groups of people.

Human error also accounts for a very high amount of problems, with very few teams being completely error free in terms of things such as spelling and payment references. This level of error is unacceptable. It makes our job much harder.

Three: Lack of Team/Club Oversight

Sometimes people sign up or have signed up to Quidditch Australia under a specific team, without that team's knowledge. QA has an open-door policy. This is excellent for growth but creates a problem for teams as there is no accountability on sign-ups. The proposed solution is to institute a system of team codes. Use of these codes is the responsibility of the team, not QA. You can be as exclusive or public as you want with your code. If they have your code, we will assume that they are meant to be there.

Bellamy (ACU/Griffith):

> Will these be team codes or club codes?

Answer: Club codes.

Harrison (USyd):

> Is there a way to adjust your signup / team code if you transfer teams?

Answer: No, transfers will be handled by Gameplay rather than Membership. Membership won't care.

Gertler (Monash): Suggestion that a transfer requires a new signup form, and that "transfer" is included as an option (along with new signup, upgrade, etc).

Harrison (USyd):

> If it doesn't make a difference, why do we need different codes for each team?

Answer: If there was one code for everyone, it would be too easily misused.

Ashwin Timonbe (Non-Voting Member):

Suggestion that payment references be in all caps, to avoid confusion.

Answer: Sure.

Bank transfers will continue in the meantime as the primary payment process. QA hopes to incorporate paypal into the membership process next year to streamline payments. Bulk payments are likely to always be done via bank transfer.

Gertler (Monash):

Would you consider getting an individual Paypal account in the meantime?

Answer: Maybe, but it's a bit unprofessional and there might be problems with transferring control between old/new board members.

Owen Sherwood (Non-Voting Member):

How attached are we to using Paypal? Because they're unregulated and not held accountable

Answer: Good point. "I don't think bank transfers should ever go away".

There will be no half-year memberships next year, only trial and full year. We are separating QUAFL fees from membership fees as it's not fair to ask people to pay for something they might not attend.

Natalie Astalosh (Non-Voting Member):

Is it fair for people who play for two months to have to pay for the whole year?

Answer: It's not ideal, but the insurance company forces us to do that by how they count members.

Bridle (Centaurs):

Can we roll over the payments, if someone got injured and couldn't play?

Answer: Not, not really. As we have to pay insurance whether the player plays or not, if they sign up.

Kapoor (UNSW):

Is it possible for people to just sign up for QUAFL?

Answer: Yes, but they still have to pay their full year's membership and meet game requirements.

Merry (Unicorns):

How much money is QUAFL losing due to the separation between quafl fee and membership

Answer: This can be calculated from the difference between the quafl sign-ups and membership sign-ups. But it's not a significant or worrisome amount.

We'll be using "random numbers or letters" instead of names as payment references in future. It used to be your name, but names can be misspelled, and some names don't fit as the reference, and some people even have the same or too similar names. Incorrectly labelled payments will not be accepted in future.

Hannah Monty (Non-Voting Member):

>   Instead of that, should we give out membership numbers instead?

Answer: Good idea, but Ingram doesn't know how to make Jotform do that.

Abby Crook (USC):

>   Couldn't you assign membership numbers manually?

Answer: That would be too much work.

Gameplay Report

Summary of oral report delivered by Director Thomas Russell, Gameplay:

There were problems in terms of handover from the previous gameplay director in that there was very little to work with. A lot of work this year had to be "built from the ground up" with a lot of things done "one the run". A lot of the decisions about gameplay matters was delegated to the states this year. This was to avoid having power or control vested too much in one individual which again causes problems for handover and consistency.

The transfer policy has been re-worked this year amongst many other things. Things will continue to change over the course of this year as things are refined and developed.

One of the main issues for 2016 was problems with IRDP and the current referee certification process. QA has plans to make their own certification process in the future but the IT implementation presents a real barrier to completion. It is unlikely it will be out within the year.

QA intends to establish nationwide guidelines for gameplay. These will include suggesting rankings systems for state leagues. All such policies will be ideally out by the start of the year.

Hosford (Newcastle):

>   What is the status of ref requirements for this weekend (i.e. eligibility to participate)?

Answer: The IRDP aren't communicating with us so we don't know who exactly has fulfilled requirements; therefore no team will be barred from participating. Only about 30% of teams appear to have fulfilled requirements, but we know for certain it is higher than that, so we are not punishing any team.

Daniel Scharf (Non-Voting Member):

>   Will leaving the IRDP cause problems for us with international play?

Answer: No, the US don't use the IRDP either so it's fine.

Butler (WSQC): If somebody from Australia wants to referee internationally, they can just take the IRDP tests

Hosford (Newcastle): The IRDP tests are too hard. The questions are long, incomprehensible, and often silly.

Ingram (Board):

When was the last time the IRDP gave us a complete list of qualified referees?

Answer: About a month ago.

Papadam (Weasleys):

Suggestion - next year, referee requirements must be fulfilled before you even APPLY for QUAFL, not before you attend.

Answer: Maybe, but either way we're definitely moving the deadline forward.

Stubberfield (WAQA):

Are we going to keep using IRDP until we have our own system?

Answer: Yes, but we're hoping to maybe have our own system by February-ish. A simple google form of questions could be made.
Logan: An updated field test rubric has already been made and could be used.

Hannah Monty (Non-Voting Member):

Will there be actual training offered for referees?

Answer: QAI offers resources, but it's the job of the states to train referees.

Gertler (Monash):

For QUAFL, why do the finals bracket not use a 1-12 seeding (rather than four 1-3 seedings)?

Answer: Because you can't compare teams in different pools.

Gertler (Monash):

What's the justification for seeding certain teams in the pods?

Answer: To be provided in email.

Financial Review

Summary of oral report delivered by Director Alise Fox, Treasury:

Some issues due to lack of records. Current bank account doesn't go all the way back since it was created in January. Before that, we only have previous treasurer's records to rely on. The annual report has been compiled based off given records, bank account, and all other relevant information that could be sourced.

Main areas of income include:
Events (ie Quidcamp, QUAFL), Membership, and World Cup fundraising.

Quidcamp is fairly self-contained in terms of money in and out. Event such as conventions represented more profit than loss and were co run by states. In future, these will be entirely handled by state organisations.

Main areas of expenditure include:
Events (ie Quidcamp, QUAFL), Insurance, and Merchandise

Most areas of expenditure are matched by comparative areas of income. As a non-profit member organisation, we aren't ever seeking profits. Our financial aim is to operate as close to cost as we can while providing the best service possible to our members.

Total Turn-Over: ~$68,000.
Total Profit: ~$1,700

Bank account indicated a $129 difference in profit that is probably explainable in records.
Also a mystery $102 transaction bereft of origin.

Looking forward to 2017:
Quidcamp and QUAFL are both self-contained events. Membership and insurance also tend to self-equalise. State of Origin is the biggest unknown due to growth. Hopefully increased cost can be counter-acted with merchandise or possibly ticketing. Not having a world cup in 2016 will mean a lot less money going in or out.

Two pricing structure proposals for 2017.

> A: $125 for Clubs. $50 for individuals [The Same]
> B: $75 for clubs, $50 for additional teams. $40 for individuals, $15 for QUAFL. [New Model]

The second model allows for the recognition of additional teams, which are growing within the community. Doesn't represent much of a difference for income for QA or cost for the individuals or teams. The separation is largely to assist QA record keeping, and reflects how we already allocate the membership funds we receive. Also, this way, people who aren't going to QUAFL don't have to pay for it.

Hosford (Newcastle):

> What is meant by "QUAFL income"?

Answer: Mostly the social and merchandise.

Gertler (Monash):

Why wasn't the whole financial report sent out to team reps?

Answer: Not sure.

Gertler (Monash):

What do you mean by you don't have bank records from before the beginning of this year?

Answer: We opened a new bank account at the beginning of the year. The old one was shut down, we only have records of the final transactions from that and the old treasurer's summary.

Gertler (Monash):

What was meant by James Mortensen, previous chair, announcing that QA had "found" 30,000?

Answer: He was incorrect in deducing that. He was not aware of the source, but it was accounted for.

Harrison (USyd):

Why weren't ongoing records kept from the old bank account?

Answer: There are bank statements "sitting around somewhere", Tom Russell and/or Hannah Monty will find them and pass them on to Alise.

Gertler (Monash):

Would you say QAI is sitting in a good financial position, having only 2,000?

Answer: That number is just for the last year, not our total current holdings. We are in a good position.

Hannah Monty (Non-Voting Member):

Will the financial report be submitted to ASIC with the phrase "mystery transaction" included?

Answer: No.

Natalie Astalosh (Non-Voting Member):

You said we wouldn't be fundraising this year because there's no World Cup; why not start now?

Answer: Nic thinks a "small, short campaign" will be more successful. QA might run non-WC fundraising this year. They'll also be looking at non-fundraising sources of income (e.g. sponsorship).

Hays (VQA):

Is QA planning to get recognised as an "official sport" so we're eligible for grants?

Answer: We're looking into it, but we (probably) need 5000 members to be eligible.

Lachlan Chisholm (Non-Voting Member):

How will you decide which of the two pricing structures to use?

Answer: We'll put it out to team reps for discussion.

Hannah Monty (Non-Voting Member):

  Is there a timeline for the decision on the pricing structure?

Answer: It should be announced before 1/1/2017.

<u>Motion to accept the financial report as written except for the "miscellaneous transaction" as moved by Gertler (Monash)</u>
Seconded – Kapoor (UNSW)

In Favour – 27
Against – 0
Abstain – 0

Motion Passes

Elections

There are three applications standing for the four available board positions. Two of the three are current board members seeking re-election. Each candidate will be voted on in a simple Yes/No vote. A majority of "Yes" votes will consequently elect that person to the board. Only state and club delegates are able to vote.

Each nominee will be allowed a 3-5-minute speech then 5-10 minutes of questions from the floor. No candidate will be allowed in the room for the others speeches or for the voting. Candidate speeches will be alphabetical by last name. There will be a period of discussion and consultation following all speeches to allow for votes to be cast.

Candidates are: Merryn Christian, Alise Fox, and Matthew Ingram.

Merryn Christian

Summary of speech given by Merryn Christian:

Currently a player for ANU Owls in Canberra and has been for four years. Member of ANU Quidditch Club committee for past three years as secretary then president then secretary again. Increased involvement with boarder quidditch organising over the past year first as part of the Dropbears Crew then as ATD of QUAFL. This involved working with a wide range of people including liaising with the board, locations, teams, and media. Gained from this a greater understanding of how the board works and what they do, decided to take the next step and join the board. Excited to help restructure the board and move towards a future, but even under current structures there are many portfolios that would be appropriate including secretary or membership in line with past experience. Taking off the first part of next year off and then switching universities to enrol in a sports/event management degree from which transferable and relevant skills will be gained that can be applied to quidditch. Considered the board a good place for personal time, commitment, and energy. Moving to Melbourne, will probably keep playing but now sure with what team.

Butler (WSQC):

What portfolio are you thinking of taking?

Answer: Ideally secretary.

Kapoor (UNSW):

If elected, will you be doing less club-level organisation?

Answer: I won't be very involved in club-level organisation.

Gertler (Monash):

What would you like to change about QA?

Answer: Better communication of what the board is doing.

Ashwin Timonbe (Non-Voting Member):

What sort of change are you passionate about (re: QA in the next two years)?

Answer: Cementing QA as "an overseeing national board" rather than micromanaging the sport at a day-to-day level.

Hays (VQA):

What will you do to make QA more accountable and transparent?

Answer: I'd like us to be more accountable and transparent but I don't have specific plans.

Hannah Monty (Non-Voting Member):

As secretary, what do you think about sharing summaries of board meetings?

Answer: I'm in favour of sharing summaries of board meetings (minus any particularly sensitive information).

Alise Fox

Summary of speech given by Alise Fox:

Been on the board since April. Plays for USC in Queensland, doing a PhD in maths so is well suited for the treasurery portfolio. Started USC in 2014 but has now handed that off. Mostly kept track of the money but also helped with broader QA duties including stepping in for Ingram while he was at the World Cup. Ideally, stick with treasurery. Keen to work on better record keeping and establishing a Paypal.

Gertler (Monash):

Do you have any opinions on how membership could be handled better?

Answer: Paypal will make it easier, and I'll be working with Ingram and the rest of the board on it.

Hannah Monty (Non-Voting Member):

If you don't get Treasurer, are there any other portfolios you might be willing to take? eg HR

Answer: I'm happy to do anything except Chair, but I'd prefer Treasurer.

Matthew Ingram

Summary of speech given by Matthew Ingram:

Been playing quidditch since 2011, didn't expect anything to come of it at the start. Started in Newcastle before moving to Melbourne 2 years ago. Been on the board for three years, one as part of the ACT registered AQA then two as part of the NSW registered QA. Started in secretary before moving to membership when more qualify secretaries joined the board. Membership is a lot of work and a lot of time. Having extra hands would be helpful but represents a legal and ethical problem.

Bellamy (ACU/Griffith):

First membership sign-ups can be difficult, are you looking at improving this?

Answer: This is definitely something I want to work on, it's a goal for 2017.

Tredrea (Augureys):

Is Membership the portfolio you'd like to keep?

Answer: Yes, but if someone else wants it, I'm happy to come to a mutually agreeable solution.

Natalie Astalosh (Non-Voting Member):

Do you think staying on the board for so many years is good for growth?

Answer: I've thought about that, but I also think it's useful to have the historical knowledge of what does/doesn't work, so as to avoid repeating mistakes.

Natalie Astalosh (Non-Voting Member):

So will you promote better record keeping of ideas and discussion within the board?

Answer: Definitely.

Crook (QUT):

When it comes to new university and community teams signing up, will there be a QA lead system to streamline that process?

Answer: We'd like to offer grants to new teams in future, and it has worked in the past, such as with the Adelaide Auguryes. However, there were some issues with one particular team in the past and we'd like to figure out how to do it right. But it shows promise as a program.

Victor Tan (Non-Voting Member):

Do you have any ideas on improving communication with new teams?

Answer: There's always room for improvement and I don't have all the answers; one big thing is that QA shouldn't be run via Facebook. For example, slack shows promise and doesn't run the risk of random deletion for example.

Atkinson (La Trobe):

Often QA don't respond to emails (in a timely manner, or at all); can you do something about that?

Answer: Sorry, I'm not perfect. We just have to work on being better.

Gertler (Monash):

Could you elaborate on your comment that you're a "devil's advocate" on the board?

Answer: Discussion and debate are healthy within organisations.

Bridle (Centaurs):

Are you just trying to 'pick holes' (as devil's advocate) for the sake of it?

Answer: Yes, but I try to keep it relevant.

Gertler (Monash):

You've made various mistakes in the last three years; do you think you deserve to be re-elected?

Answer: I'm only human, humans make mistakes.

Victor Tan (Non-Voting Member):

Do you think you have enough time for this role?

Answer: Yes; I wouldn't be here otherwise.

Ashwin Timonbe (Non-Voting Member):

Will you have more time next year?

Answer: I don't think I need more time, I just need to be more efficient - that's why I want to streamline/automate the Membership system.

Hannah Monty (Non-Voting Member):

If you don't get Membership, what else can you do?

Answer: I could be a "general board member" or Secretary.

Hays (VQA):

How will you work towards accountability and transparency?

Answer: It's a work in progress; one thing I'd like to work on is to improve transparency WITHIN the board; I'd also like to think about opening board meetings to state/team reps (possibly via a Discord server).

Gertler (Monash):

'Secretary' isn't a position on the new org chart; are you only interested in Membership?

Answer: I'll do whatever, but I don't want to take a job that someone else will do better.

Results

Gertler (Monash):

Will the board appoint somebody to any vacant positions?

Answer: Yes.

Members are given ten minutes for consultation and discussion. During this time all votes are cast via secret ballot. The results are counted by Nic Hirst.

Merryn Christian:	Yes -27	No – 2
Alise Fox:	Yes - 29	No – 0
Matthew Ingram:	Yes - 23	No – 6

All candidates are elected to the board.

General business

Volunteers

James Brooks (Non-Voting Member):

Only 20 out of 400 people volunteered for QUAFL; that's too low.

Hirst (Board): Volunteers are always an issue; we don't really know how to fix that but we acknowledge that we didn't advertise as much as we should have.

Russell (Board): We should give people incentives to volunteer.

Hirst (Board): Yes, we should provide food and accommodation for non-playing volunteers.

Christian (Board): We also need people just helping out "here and there", not just doing the full weekend or nothing.

Crook (USC): We should offer more information on what would be required of volunteers, to encourage them to sign up.

Refereeing

Stubberfield (WAQA):

Which referees are getting paid this weekend?

Answer: Head referees only, and they're being paid $20/game.

Stubberfield (WAQA):

Can we pay qualified referees and snitches?

Answer: Not really, that would blow out the budget, and there's no certification for snitching.

AGM Closed

Meeting is closed at 6:37.

Appendices

Appendix A

Member States

Quidditch Association of Queensland [QAQ]

Quidditch New South Wales [QNSW]

South Australian Association of Quidditch [SAQA]

Victorian Quidditch Association [VQA]

Western Australian Association of Quidditch [WAQA]

Member Clubs

Adelaide Auguryes [Augureys]

Australian Catholic University Paladins [ACU]

The Australian National University Quidditch Club [ANU]

Blackburn Basilisks [Basilisks]

Flinders University Fantastic Beats Quidditch Club [Flinders]

Glenelg Gargoyles Quidditch Club [Gargoyles]

Griffith Grindylows [Griffith]

La Trobe University Quidditch Club [La Trobe]

Macarthur Weasleys [Weasleys]

Macquarie University Quidditch Club [Macquarie]

Melbourne Manticores [Manticores]

Melbourne Unicorns Quidditch Club [Unicorns]

Monash Muggles Quidditch Club [Monash]

Newcastle Fireballs [Newcastle]

Perth Phoenixes [Phoenixes]

Queensland University of Technology Lycans [QUT]

South Melbourne Centaurs [Centaurs]

Sydney University Quidditch Club [USyd]

University of New South Wales Snapes on a Plane [UNSW]

University of Queensland Dumblebees [UQ]

University of the Sunshine Coast Quidditch League [USC]

University of Technology Sydney Quidditch [UTS]

Western Sydney Quidditch Club [WSQC]

Wollongong Warriors Quidditch Club [Wollongong]

Wrackspurts Quidditch Club [Wrackspurts]

Appendix B

Quidditch Australia Incorporated 2016 Financial Report

Description	Amount	
Event Income: Quidcamp	$ 17,070.00	
Event Income: Conventions	$ 1,840.00	
Fundraising: September 2015 - December 2015	$ 200.00	
Fundraising: IndieGoGo	$ 16,368.22	
Fundraising: Merchandise (DB Merch)	$ 2,345.00	
Fundraising: Merchandise (Dplayer)	$ 305.00	
World Cup: extra people accomodation reimbursement	$ 3,196.80	
World Cup: additional merchandise	$ 1,920.00	
Membership and Team Fees: September 2015 - December 2015	$ 7,990.00	
Membership Fees: January 2016 - August 2016	$ 15,070.00	
Team Fees: January 2016 - August 2016	$ 1,200.00	
Miscellaneous: Transactions that need to be refunded	$ 655.00	
Miscellaneous: Mystery Transaction	$ 102.00	
Interest/Paypal	$ 4.75	
Total Inflows		$ 68,266.77
Event Expenses: Quidcamp	-$ 19,269.35	
Event Expenses: Conventions	-$ 2,372.98	
Event Expenses: QUAFL 2015	-$ 4,180.30	
Event Expenses: QUAFL 2016	-$ 500.00	
Event Expenses: 2015 Miscellaneous	-$ 1,821.75	
Fundraising: 2015	-$ 83.65	
World Cup: Accomodation	-$ 11,365.31	
World Cup: Uniforms	-$ 8,441.90	
World Cup: Entrance Fee	-$ 1,086.73	
World Cup: Training	-$ 539.00	
Insurance	-$ 15,660.38	
Other Expenses: 2016	-$ 340.00	
Other Expenses: 2015	-$ 220.00	
Miscellaneous: Refunding Money Transferred to QAI (mostly membership)	-$ 590.00	
Admin Expenses (website)	-$ 41.70	
Total Outflows		-$ 66,513.05
Net Income		$ 1,753.72